

PUBLIC NOTICE: IDA COUNTY AG EXTENSION • PROPOSED BUDGET

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024 IDA COUNTY AG EXTENSION

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2023/2024 budget as follows:

Meeting Date: 2/15/2023 Meeting Time: 07:00 PM Meeting Location: Ida Co. Extension Office 209 1/2 Moorehead Ave. Ida Grove, Iowa 51445

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Krista Lukins Contact Telephone Number: (712) 364-3003

FUND	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-estimated Expenditures	FYE June 30, 2024 Budget Expenditures	Estimated Ending Fund Balance FY 2024	Estimated FY 2024 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	191,536	212,598	225,912	51,180	56,517	185,819	190,000
2. Unemployment Compensation	0	0	0	0	0	0	0
3. Tort Liability	0	0	0	0	0	0	0
4. TOTAL	191,536	212,598	225,912	51,180	56,517	185,819	190,000
Proposed taxation rate per \$1,000 valuation: \$							0.26427

Virtual Meeting Information:

-