

**PUBLIC NOTICE:
CITY OF HOLSTEIN • PROPOSED BUDGET**

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **HOLSTEIN**

The City Council will conduct a public hearing on the proposed Budget at: City Hall 119 S Main St Holstein IA 51025 Meeting Date: 4/23/2024 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	15.14233
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number (712) 368-4898 City Clerk/Finance Officer's NAME
Tammy Nuckolls

	Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources			
Taxes Levied on Property	1 961,565	867,647	782,968
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 961,565	867,647	782,968
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	251,799
Other City Taxes	6 244,070	244,043	293,058
Licenses & Permits	7 18,650	18,650	22,137
Use of Money and Property	8 61,500	15,000	249,279
Intergovernmental	9 241,403	556,236	856,300
Charges for Fees & Service	10 1,141,316	1,054,058	1,106,501
Special Assessments	11 350	0	191
Miscellaneous	12 323,487	15,200	83,585
Other Financing Sources	13 430,000	458,000	0
Transfers In	14 1,271,173	621,883	1,659,040
Total Revenues and Other Sources	15 4,693,514	3,850,717	5,304,858
Expenditures & Other Financing Uses			
Public Safety	16 426,126	813,835	785,719
Public Works	17 404,375	369,307	305,468
Health and Social Services	18 43,659	34,975	28,873
Culture and Recreation	19 469,218	562,454	344,820
Community and Economic Development	20 273,500	509,046	136,126
General Government	21 228,273	381,073	240,792
Debt Service	22 289,400	312,760	353,456
Capital Projects	23 956,670	532,491	978,369
Total Government Activities Expenditures	24 3,091,221	3,515,941	3,173,623
Business Type / Enterprises	25 1,436,780	1,071,950	540,182
Total ALL Expenditures	26 4,528,001	4,587,891	3,713,805
Transfers Out	27 1,271,173	621,883	1,659,040
Total ALL Expenditures/Transfers Out	28 5,799,174	5,209,774	5,372,845
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -1,105,660	-1,359,057	-67,987
Beginning Fund Balance July 1	30 2,778,817	4,137,874	4,205,861
Ending Fund Balance June 30	31 1,673,157	2,778,817	4,137,874