

PUBLIC NOTICE: GALVA-HOLSTEIN • BUDGET AMENDMENT

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

GALVA-HOLSTEIN School District
Fiscal Year July 1, 2022 - June 30, 2023

The GALVA-HOLSTEIN School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/8/2023 06:45 PM

Contact: Natalie Kliegl

Phone: (712) 368-4353 ext: 302

Meeting Location: Galva-Holstein Media Center
519 E. Maple Street
Holstein, IA 51025

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	4,993,600	120,000	5,113,600	new curriculum and additional funds distributions + additional staffing
Total Support Services	2,789,000	90,000	2,879,000	new equipment and anticipated suburban this fiscal year
Noninstructional Programs	500,000	140,000	640,000	food expense and staffing increases + anticipated grant expenditures
Total Other Expenditures	1,960,867	589,870	2,550,737	roof replacement, SAVE debt payment, new classroom tools, new lobby additions, roof repairs, electrical work
Total	10,243,467	939,870	11,183,337	

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