

COUNTY NAME: Ida	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 47
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: 05/29/2018	Meeting Time: 9:00 a.m.	Meeting Location: Supervisor's Meeting Room
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.:	For Fiscal Year Ending:	6/30/2018
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lowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1	2,367,678	2,367,678
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0
Less: Credits to Taxpayers	3	143,560	143,560
Net Current Property Taxes	4	2,224,118	2,224,118
Delinquent Property Tax Revenue	5	100	100
Penalties, Interest & Costs on Taxes	6	10,000	10,000
Other County Taxes/TIF Tax Revenues	7	550,691	550,691
Intergovernmental	8	3,028,298	3,028,298
Licenses & Permits	9	10,700	10,700
Charges for Service	10	228,435	228,435
Use of Money & Property	11	15,035	15,035
Miscellaneous	12	305,325	305,325
Subtotal Revenues	13	6,372,702	6,372,702
Other Financing Sources:			
General Long-Term Debt Proceeds	14		0
Operating Transfers In	15	1,248,456	1,248,456
Proceeds of Fixed Asset Sales	16		0
Total Revenues & Other Sources	17	7,621,158	7,621,158
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18	933,710	933,710
Physical Health & Social Services	19	299,604	299,604
Mental Health, ID & DD	20	229,605	229,605
County Environment & Education	21	470,520	(20,000) 450,520
Roads & Transportation	22	3,796,381	3,796,381
Government Services to Residents	23	306,319	20,000 326,319
Administration	24	814,048	814,048
Nonprogram Current	25	0	0
Debt Service	26	0	0
Capital Projects	27	531,400	531,400
Subtotal Expenditures	28	7,381,587	7,381,587
Other Financing Uses:			
Operating Transfers Out	29	1,248,456	1,248,456
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31	8,630,043	8,630,043
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(1,008,885)	0 (1,008,885)
Beginning Fund Balance - July 1,	33	2,682,593	2,682,593
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Nonspendable	35		0
Fund Balance - Restricted	36	1,329,957	1,329,957
Fund Balance - Committed	37		0
Fund Balance - Assigned	38	116,930	116,930
Fund Balance - Unassigned	39	226,821	0 226,821
Total Ending Fund Balance - June 30,	40	1,673,708	0 1,673,708

Explanation of changes:
Purchase of Precinct Atlas Voting Equipment